

Example: Budget Summary

CAMPUS: R/CZ-550
 CAMPUS: UCC

FISCAL YEAR: 2007-2008

SMITH/JONES
 NAME OF PROJECT LEADER(S)

C. PERMANENT EQUIPMENT

1.	Delayed Coincidence Counter		5,001
2.			
3.			
4.			
5.			
6.			
7.			
TOTAL EQUIPMENT		5,001	5,001

D. EXPENDABLE SUPPLIES AND EQUIPMENT

1.	Supplies for Radium Analyses	3,000	2,000
2.	Supplies for Chemical and Microbial Analyses	5,025	4,250
3.	Bottles for Sample Collection	855	
TOTAL SUPPLIES		8,880	6,250

E. TRAVEL

1.	DOMESTIC-U.S. AND ITS POSSESSIONS	3,070	
2.	INTERNATIONAL (INCLUDING CANADA)		
TOTAL TRAVEL		3,070	

F. PUBLICATION AND DOCUMENTATIONS

G. OTHER COSTS

1.	Tuition/Remission	4,555	
2.	Small Boat Operations		1,750
3.	Project Specific Costs:		
4.	Copying and Shipping Charges	601	
5.	Toll calls	125	
6.	Computer Access Charges	125	
7.			
8.			
TOTAL OTHER COSTS		5,406	1,750

H. TOTAL DIRECT COSTS (A THROUGH G)

I. INDIRECT COSTS

ON CAMPUS 50% OF 49,036 / 28,927
 OFF CAMPUS OF

TOTAL INDIRECT COSTS 24,518 14,464

J. SUBTOTAL PROJECT COSTS (Line H + Line I)

K. RESEARCH TRAINEE COSTS - 1 Trainee(s) @ \$18,672/yr

L. TOTAL PROJECT COSTS (Line J + Line K)

M. TOTAL COSTS

% MATCH TO TOTAL (Line J Grantee/Line M)

	78,109	48,392
	18,672	
	96,781	48,392
	145,173	
	33.33%	

DATE: 5/23/06

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