

California Sea Grant

Proposal Number	Fiscal Year	Project Leader(s)
Date		Campus

A. SALARIES AND WAGES	No. of People	Man-months		EXTRAMURAL FUNDS	GRANTEE SHARE
		Amt of Effort	SG		
1. Senior Personnel (C.V. required)					
a. (Co)Project Leader					
Prof J. JEFFRIES					
Asst Pr S SMITH					
SUB TOTAL					
b. Associates - Faculty (C.V. required) or Staff					
SUB TOTAL					
2. Other Personnel					
a. Research Associates					
Faculty (C.V. required) or Staff					
RA LAWSON					
SUB TOTAL					
b. Project Assistants					
SUB TOTAL					
c. Technical					
Lab tech II	1	1			
SUB TOTAL	1	1			
d. Other					
SUB TOTAL					
3. Students					
a. Graduate (GSRs)					
SUB TOTAL					
b. Undergraduate (Hourly)					
SUB TOTAL					
TOTAL SALARIES AND WAGES					
B. FRINGE BENEFITS					
TOTAL SALARIES, WAGES, FRINGE BENEFITS					

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Proposal Number	Fiscal Year	Project Leader(s)
Date		NAME OF PROJECT LEADER(S)
C. Permanent Equipment		
D. Expendable Supplies and Equipment		
E. Travel		
1. DOMESTIC-U.S. AND ITS POSSESSIONS		
2. INTERNATIONAL (INCLUDING CANADA)		
TOTAL TRAVEL		
F. PUBLICATION AND DOCUMENTATIONS		
G. OTHER COSTS EXCLUDING TUITION/REMISSION		
1. telecommunications		
2. _____		
3. _____		
4. _____		
5. _____		
6. _____		
TOTAL OTHER COSTS EXCLUDING TUITION/REMISSION		
H. TUITION/REMISSION		
I. SHIP TIME		
J. TOTAL DIRECT COSTS (A THROUGH G)		
K. INDIRECT COSTS		
ON CAMPUS _____ OF _____	SG base	Grantee bas
OFF CAMPUS _____ OF _____		OH Type
Ship Time _____ OF _____		
TOTAL INDIRECT COSTS		
L. SUBTOTAL PROJECT COSTS (Line H + Line I)		
M. RESEARCH TRAINEE COSTS - <input type="text"/> Trainee(s) @ \$19,416		
N. TOTAL PROJECT COSTS (Line L + Line M)		
O. TOTAL COSTS		
% MATCH TO TOTAL COSTS (Line N Grantee/Line O)		#DIV/0!

PREPARED BY: _____

PHONE: _____

FAX: _____

E-MAIL: _____

Budget
Approved _____

PHONE: _____

FAX: _____

E-MAIL: _____